

GF & Other Funds

Component Summary Department of Public Safety

Results Delivery Unit/ Component	FY2006 Actuals	FY2007 Conference Committee	FY2007 Authorized	FY2007 Management Plan	FY2008 Governor	FY2008 Governor Amended	FY2008 Governor vs FY2008 Governor Amended	
Fire Prevention								
Fire Prevention Operations	2,106.1	2,689.2	2,693.3	2,481.0	2,740.1	2,740.1	0.0	0.0%
Fire Service Training	1,042.0	1,592.1	1,593.6	1,805.9	1,922.2	1,922.2	0.0	0.0%
RDU Total:	3,148.1	4,281.3	4,286.9	4,286.9	4,662.3	4,662.3	0.0	0.0%
Alaska Fire Standards Council								
AK Fire Standards Council	2.4	242.0	242.0	242.0	253.9	253.9	0.0	0.0%
RDU Total:	2.4	242.0	242.0	242.0	253.9	253.9	0.0	0.0%
Alaska State Troopers								
Special Projects	908.9	1,777.1	1,777.1	1,777.1	1,973.3	1,973.3	0.0	0.0%
AK ST Troopers Director's Office	301.3	316.8	317.4	317.4	357.3	357.3	0.0	0.0%
Judicial Services-Anchorage	2,437.2	2,863.8	3,017.7	3,017.7	3,307.5	3,307.5	0.0	0.0%
Prisoner Transportation	1,986.1	1,701.7	1,701.7	1,701.7	1,701.7	1,701.7	0.0	0.0%
Search and Rescue	266.5	376.4	376.4	376.4	376.4	376.4	0.0	0.0%
Rural Trooper Housing	1,473.7	2,119.5	2,119.5	2,119.5	2,209.5	2,209.5	0.0	0.0%
Narcotics Task Force	759.8	2,044.9	2,047.7	2,047.7	2,314.0	2,314.0	0.0	0.0%
AST Detachments	44,231.0	47,538.3	47,970.5	47,909.1	53,204.9	53,012.5	-192.4	-0.4%
Alaska Bureau of Investigation	4,446.5	5,413.3	5,421.8	5,421.8	6,185.2	5,485.4	-699.8	-11.3%
AK Bureau of Alcohol and Drug	2,190.0	2,428.4	2,431.8	2,431.8	2,726.2	2,726.2	0.0	0.0%
Alaska Wildlife Troopers	12,409.5	14,057.9	14,079.1	14,140.5	17,380.4	16,817.2	-563.2	-3.2%
AK W-life Troopers Director's Of	0.0	0.0	0.0	0.0	0.0	377.0	377.0	100.0%
AK Wildlife Troopers Investigati	0.0	0.0	0.0	0.0	0.0	699.8	699.8	100.0%
AK W-life Troopers Aircraft Sect	4,232.4	4,747.3	4,750.1	4,750.1	5,220.4	5,075.4	-145.0	-2.8%
AK W-life Troopers Marine Enforc	3,209.8	2,912.0	2,915.0	2,915.0	3,178.3	3,026.1	-152.2	-4.8%
RDU Total:	78,852.7	88,297.4	88,925.8	88,925.8	100,135.1	99,459.3	-675.8	-0.7%
Village Public Safety Officer Program								
VPSO Contracts	4,684.8	4,883.0	5,663.0	5,663.0	5,446.4	4,883.0	-563.4	-10.3%

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Village Public Safety Officer Program								
Support	342.6	391.1	391.5	391.5	427.2	427.2	0.0	0.0%
RDU Total:	5,027.4	5,274.1	6,054.5	6,054.5	5,873.6	5,310.2	-563.4	-9.6%
Alaska Police Standards Council								
AK Police Standards Council	932.0	1,084.5	1,085.3	1,085.3	1,130.6	1,130.6	0.0	0.0%
RDU Total:	932.0	1,084.5	1,085.3	1,085.3	1,130.6	1,130.6	0.0	0.0%
Council on Domestic Violence and Sexual Assault								
Domestic Viol/Sexual Assault	6,365.1	6,985.2	7,036.7	7,036.7	7,159.1	7,059.1	-100.0	-1.4%
Batterers Intervention Program	200.0	200.0	200.0	200.0	200.0	200.0	0.0	0.0%
RDU Total:	6,565.1	7,185.2	7,236.7	7,236.7	7,359.1	7,259.1	-100.0	-1.4%
Statewide Support								
Commissioner's Office	819.7	867.3	868.6	906.5	1,018.7	987.4	-31.3	-3.1%
Training Academy	1,544.3	1,661.5	1,663.0	1,663.0	1,782.9	1,782.9	0.0	0.0%
Administrative Services	2,770.4	3,532.3	3,538.5	3,500.6	3,895.5	3,895.5	0.0	0.0%
Civil Air Patrol	503.1	553.5	553.5	553.5	553.5	553.5	0.0	0.0%
ABC Board	1,113.8	1,264.2	1,265.9	1,265.9	1,379.7	1,379.7	0.0	0.0%
APSIN	2,470.9	2,824.0	2,828.1	2,828.1	3,125.9	3,125.9	0.0	0.0%
Alaska Criminal Records and ID	2,752.2	3,793.5	3,804.7	3,804.7	4,226.4	4,158.3	-68.1	-1.6%
Laboratory Services	3,299.7	3,563.8	3,585.0	3,585.0	4,245.2	4,155.2	-90.0	-2.1%
RDU Total:	15,274.1	18,060.1	18,107.3	18,107.3	20,227.8	20,038.4	-189.4	-0.9%
Statewide Facility Maintenance								
Facility Maintenance	608.8	608.8	608.8	608.8	608.8	608.8	0.0	0.0%
RDU Total:	608.8	608.8	608.8	608.8	608.8	608.8	0.0	0.0%

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DPS State Facilities Rent								
DPS State Facilities Rent	111.8	111.8	111.8	111.8	111.8	111.8	0.0	0.0%
RDU Total:	111.8	111.8	111.8	111.8	111.8	111.8	0.0	0.0%
General Funds:	93,869.2	104,368.3	105,882.2	105,882.2	118,997.1	117,468.5	-1,528.6	-1.3%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	16,653.2	20,776.9	20,776.9	20,776.9	21,365.9	21,365.9	0.0	0.0%
Total Funds:	110,522.4	125,145.2	126,659.1	126,659.1	140,363.0	138,834.4	-1,528.6	-1.1%